

## Training and Production

| Dept 10   | Dept 11  | Dept 12   | Dept 12A  |
|---|--|---|---|
| Prediction  | Activity   | Production  | Production  |
| Department of Technical Services  | Department of Training   | Department of Implementation  | Department of Implementation  |
| Serves the division by prediction of what wherewithal is needed to produce and sees to its timely arrival so production for maximum efficiency for service and training materials and supplies. | <b>Kenaf Industry Training on Equipment, Products and Services</b>   | <b>Kenaf Industry Supply Chain Management</b>   | <b>Earthworks</b>   |
| Scheduling of workshops, courses and production quotas within the supply chain. Completions of training required by each participant in the supply chain.                                       | Prepares Industry Supply Partners to achieve the quantity and quality of their kenaf equipment, products and services. | Ensures each part of the supply chain is serviced according to their needs based on advanced strategic planning and coordination. | Ensures each team in each section of this department delivers its services, products and equipment rapidly with high quantity and with excellent quality so customers are satisfied with the results. |
|   | <b>Kenaf Seed Growers/Suppliers</b>  | <b>Management and Reporting</b>   |   |
|   | <b>Key line plow product and services</b>  |   | <b>Key line Plow Equipment</b>  |
|   | <b>Kenaf Fiber/Wood Suppliers</b>  |   | <b>Kenaf Planting Equipment</b>   |
|   | <b>Soil Testing and Amendments</b>   |   | <b>Kenaf Seed Harvesting Equipment</b>  |
|   | <b>Lab Testing</b>   |   | <b>Kenaf Fiber/Wood Harvesting Equipment</b>  |
|   | <b>Seed Processing Equipment</b>   |   | <b>Fiber/Wood Testing Labs</b>  |
|   | <b>Fiber/Wood Processing</b>   |   | <b>Soil Testing Labs</b>  |
|   | <b>Kenaf Seed Storage</b>  |   | <b>Seed Processing Equipment</b>  |
|   | <b>Trained Instructors in each of the supply chain for the kenaf industry in the USA.</b>                              |   | <b>Kenaf Fiber/Wood Processing Equipment</b>  |
|   | <b>Cover Crops, No Til and Proper Plant Spacing</b>  |   | <b>Kenaf Seed Storage Equipment</b>   |
|   | <b>Management and Reporting</b>  |   | <b>Amendment Suppliers for Soil</b>   |
|   | <b>Shows and Events Vendor Training</b>  |   |   |
|   |  |   |   |

|   |   |  |  |
|---|---|--|--|
| <p><b>VFP Efficiently scheduled training, production and coordination, resulting in an increase of production quotas met within the supply chain.</b></p> | <p><b>VFP - 1. Graduates that can produce the valuable final products of each part they play within the supply chain in the quantity and quality in demand.</b></p> | <p><b>VFP - 1. Farmers meeting their income and production targets. 2. Processors getting the quantity and quality of kenaf materials meeting the demands of their customers. 3. Manufacturers happy with the supply of quality kenaf materials. 4. Suppliers successfully delivering their products to happy customers in the retail sector. Successful vendors making a good living as a vendor.</b></p> | <p><b>VFP - Approved kenaf equipment, products and service suppliers within the supply chain meeting the demands of the kenaf industry in the USA.</b></p> |
| <p><b>Stats 1. Number of scheduled production quotas. 2 Number of completed courses and workshops on time. 3. Percentage of quotas met on time.</b></p>   | <p><b>Stats - 1. Number of course and workshop completions. 2. Percentage of Kenaf Partners fully trained in each aspect of their operation.</b></p>                | <p><b>Stats - 1. Number of acres successfully growing kenaf for seed, fiber/wood. 2. Percentage of happy suppliers (processors). 3. Percentage of happy manufacturers. 4. Percentage of happy retail and vendor businesses supplying kenaf products to their public.</b></p>   | <p><b>Stats - 1. Percentage of kenaf equipment, product and service suppliers meeting the demands within the supply chain in the USA.</b></p>              |

---

**Valuable Final Product - Products and services delivered to consumers with the promised timeliness, cost and quality.**

---

**This division produces excellent quality products and services with no delay to its public.**

---